

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019

SERVICE : **ALLOTMENTS (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ | |
|---|--------------------------|-------------------------|--------------------------|---|
| ALLOTMENTS | | | | FOR LEASES STARTING IN 2017/18 |
| Standard rent for allotment | | | | |
| 51 to 100 sq yards | 28.20 | 29.10 | 30.00 | |
| 101 to 150 sq yards | 29.80 | 30.70 | 31.60 | |
| 151 to 200 sq yards | 31.50 | 32.50 | 33.50 | |
| 201 to 250 sq yards | 33.20 | 34.20 | 35.20 | |
| 251 to 300 sq yards | 34.80 | 35.80 | 36.90 | |
| 301 to 350 sq tards | 36.40 | 37.50 | 38.60 | |
| 351 to 400 sq yards | 38.20 | 39.40 | 40.60 | |
| 401 to 450 sq yards | 39.80 | 41.00 | 42.20 | |
| 451 to 500 sq yards | 41.40 | 42.60 | 43.90 | |
| 501 to 550 sq yards | 43.10 | 44.40 | 45.70 | |
| 551 to 600 sq yards | 44.70 | 46.00 | 47.40 | |
| 601 to 650 sq yards | 46.40 | 47.80 | 49.20 | |
| 651 to 700 sq yards | 48.20 | 49.70 | 51.20 | |
| 701 to 750 sq yards | 49.80 | 51.30 | 52.80 | |
| 751 to 800 sq yards | 51.30 | 52.80 | 54.40 | |
| 801 to 850 sq yards | 53.10 | 54.70 | 56.30 | |
| 851 to 900 sq yards | 54.80 | 56.40 | 58.10 | |
| 901to 950 sq yards | 56.40 | 58.10 | 59.80 | |
| 951 to 1000 sq yards | 58.00 | 59.70 | 61.50 | |
| Water supply to allotment - minimum charge | 18.00 | 18.50 | 19.10 | |
| Garage site - Rents and access charge | 38.20 | 39.40 | 40.60 | inc. VAT |
| Discounts | | | | |
| 6 - 10 allotments | 10% | 10% | 10% | |
| 11+ allotments | 20% | 20% | 20% | |
| Unemployed | 50% | 50% | 50% | |
| Pensioners | 50% | 50% | 50% | |

CONDITIONS

***Concessions apply to OAP's and persons on Benefit**

- Retired persons over 65 years of age or,
- individuals over 60, in receipt of state retirement pension or widows pension or,
- persons in receipt of a means tested benefit

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019

SERVICE : **HARTSHOLME COUNTRY PARK (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ | |
|--|--------------------------|-------------------------|--------------------------|---------|
| HARTSHOLME COUNTRY PARK | | | | |
| - Overnight stay, incl use of showers (per night) | | | | |
| Standard non-electric price for a pitch in the tent only area (apart from backpack tent). | | | | |
| - High Season * | 16.00 | 16.50 | 17.00 | inc VAT |
| - Low Season | 14.00 | 14.50 | 15.00 | inc VAT |
| Electric included in pitch price for all other pitches | | | | |
| Four berth caravan, motorhome or tent and car | | | | |
| - High Season * | 19.00 | 19.00 | 18.87 | inc VAT |
| - Low Season | 16.60 | 17.00 | 17.50 | inc VAT |
| Overflow Camping | 10.00 | 10.00 | 10.00 | inc VAT |
| Camping Pod Single Night | 35.00 | 40.00 | 40.00 | inc VAT |
| Camping Pod 2 nights or more | 30.00 | 35.00 | 35.00 | inc VAT |
| Camping Pod Christmas Market | 50.00 | 50.00 | 50.00 | inc VAT |
| Non-refundable deposit - (included within price) | | | | |
| Bank Holiday Weekends only | | | | |
| Single night | 10.00 | 10.00 | 10.00 | inc VAT |
| Two or more nights | 25.00 | 20.00 | 25.00 | inc VAT |
| Backpack Tent | 10.00 | 10.00 | 11.00 | inc VAT |
| Full Awning | 3.00 | 3.00 | 3.00 | inc VAT |
| Additional Adult | 3.00 | 3.00 | 3.00 | inc VAT |
| Additional Car parking | 3.00 | 3.00 | 3.00 | inc VAT |
| - Christmas Market period, per pitch * | | | | |
| Non-refundable deposit - (included within price) | | | | |
| Two - four nights | 47.00 | 25.00 | 30.00 | inc VAT |
| Five nights | 85.00 | 50.00 | 67.50 | inc VAT |
| With electric hook-up | | | | |
| Single night Thur/Fri/Sat | 30.00 | 30.00 | 30.00 | inc VAT |
| Five nights | 134.00 | 135.00 | 135.00 | inc VAT |
| Single night Wed/Sun | 25.50 | 25.50 | 25.50 | inc VAT |
| * High Season Period: Includes all Weekends, Bank Holidays, and LCC School Holidays. Deposits required. | | | | |
| - Ranger Guided Visit | | | | |
| Per Person | 2.50 | 2.50 | 2.50 | inc VAT |
| Group of 30 | 70.00 | 75.00 | 80.00 | inc VAT |
| (Including Worksheets & Teaching Room) | | | | |
| - Meeting Room | 7.00 | 10.00 | 10.00 | inc VAT |
| - Wild Adventures | 3.50 | 3.50 | 3.50 | inc VAT |
| (Rangers Club per activity) | | | | |
| - Wreath Making | | | 15.00 | inc VAT |
| - Willow Weaving | | | 20.00 | inc VAT |

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019

SERVICE : **COMMUNITY CENTRES (DCE)**

NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ | |
|--------------------------------------|--------------------------|-------------------------|--------------------------|-----------------|
| BUD ROBINSON C.C. | | | | |
| Room Hire (per hour) | | | | |
| - Main Hall | | | | |
| Commercial | 21.30 | 21.30 | 21.90 | |
| Standard | 17.10 | 17.10 | 17.60 | |
| Supported | 8.65 | 8.65 | 8.90 | |
| - Large Meeting Room | | | | |
| Commercial | 21.30 | 21.30 | 19.30 | |
| Standard | 14.30 | 14.30 | 14.70 | |
| Supported | 8.65 | 8.65 | 8.65 | |
| - Small Meeting Room | | | | |
| Commercial | 9.50 | 9.50 | 9.80 | |
| Standard | 6.00 | 6.00 | 6.20 | |
| Supported | 3.60 | 3.60 | 3.70 | |
| Surcharge after 11pm | 100% | 100% | 100% | |
| Projector/Screen Hire | | | | |
| - Per Hour | | | 5.00 | |
| - Per day | | | 25.00 | |
| Service Charge (Caretaker fee) | | | Cost | plus VAT |
| Surcharge after 11pm (Caretaker fee) | | | Cost | plus VAT |
| Call out recharges | | | Cost | plus VAT |
| Additional Cleaning | | | Cost | plus VAT |
| Other Charges | | | | |
| Activities (per hour) | | | | |
| - Table Tennis, per table | 3.60 | 3.60 | 3.70 | inc VAT |
| - Carpet Bowls, per carpet | 5.05 | 5.05 | 5.20 | inc VAT |
| Hire of Equipment | | | | |
| - Table Tennis Bat (£2 dep) | 2.05 | 2.05 | - | |
| - Carpet Bowls (per hour) | 2.05 | 2.05 | - | |
| £2 deposit | | | | |
| - Booking Fee** | 5.00 | 5.00 | 5.20 | |
| - Amendment Fee | 3.00 | 3.00 | 3.10 | |
| - PRS | Cost + 50% | Cost + 50% | Cost + 50% | |
| Sale of Equipment | Cost + 35% | Cost + 35% | - | |

*Service charge will be levied for all bookings who opt not to key hold

** Not applicable to sports bookings which includes table tennis and bowls

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019

SERVICE : **COMMUNITY CENTRES (DCE) cont.**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ | |
|--------------------------------------|--------------------------|-------------------------|--------------------------|-----------------|
| ALL OTHER CENTRES | | | | |
| Room Hire (per hour) | | | | |
| - Main Hall/Weighing Room | | | | |
| Commercial | 17.80 | 17.80 | 18.70 | |
| Standard | 14.20 | 14.20 | 14.90 | |
| Supported | 7.10 | 7.10 | 7.45 | |
| - Small Meeting Rooms | | | | |
| Commercial | 9.50 | 9.50 | 9.80 | |
| Standard | 6.00 | 6.00 | 6.20 | |
| Supported | 3.60 | 3.60 | 3.70 | |
| - Large Meeting Rooms | | | | |
| Commercial | 17.80 | 17.80 | 18.30 | |
| Standard | 11.95 | 11.95 | 12.30 | |
| Supported | 7.10 | 7.10 | 7.30 | |
| Surcharge after 11pm | 100% | 100% | 100% | |
| Projector/Screen Hire | | | | |
| - Per Hour | | | 5.00 | |
| - Per day | | | 25.00 | |
| Service Charge (Caretaker fee) | | | Cost | plus VAT |
| Surcharge after 11pm (Caretaker fee) | | | Cost | plus VAT |
| Call out recharges | | | Cost | plus VAT |
| Additional Cleaning | | | Cost | plus VAT |
| Other Charges | | | | |
| Activities (per hour) | | | | |
| - Badminton per court | 8.25 | 8.25 | 8.50 | inc VAT |
| - Table Tennis per table | 3.60 | 3.60 | 3.70 | inc VAT |
| - Carpet Bowls per carpet | 5.05 | 5.05 | 5.20 | inc VAT |
| Hire of Equipment | | | | |
| - Racquet (£2 dep) | 2.05 | 2.05 | - | |
| - Table Tennis Bat (£2 dep) | 2.05 | 2.05 | - | |
| - Booking Fee** | 5.00 | 5.00 | 5.20 | |
| - Amendment Fee | 3.00 | 3.00 | 3.10 | |
| - PRS | Cost + 50% | Cost + 50% | Cost + 50% | |
| Sale of Equipment | Cost + 35% | Cost + 35% | - | |

*Service charge will be levied for all bookings who opt not to key hold

** Not applicable to sports bookings which includes table tennis and bowls

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019

SERVICE : **COMMONS & RECREATION GROUNDS**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ |
|--|-----------------------------------|----------------------------------|-----------------------------------|
|--|-----------------------------------|----------------------------------|-----------------------------------|

COMMONS (DHR)

| | | | |
|---|----------------------|-----------------------------|-----------------|
| - Jockey Room (per function) | 51.50 | 53.10 | - |
| - Assisted Access onto the Commons in connection with a specific event. | 47.60 | 49.00 | - |
| - Impounding of Horses on City Commons | Contract Price + 15% | Contract Price + 15% | plus VAT |

RECREATION GROUNDS (DCE)

| | | | | |
|------------------------------------|--------------------|----------|---------------------------|-----------------|
| - Bowls (per person, per hour) | | | | |
| Adult | 2.25 | 2.30 | - | inc VAT |
| Concession* | 1.15 | - | - | inc VAT |
| Additional half hour | 50% of Hourly Rate | | - | |
| Matches (per rink used) | 9.30 | 9.60 | - | inc VAT |
| W.Comm/B.Park b.c. | 1,668.60 | 1,718.70 | - | inc VAT |
| Extra usage | 141.10 | 145.30 | - | inc VAT |
| - Cricket, pitch and accommodation | | | | |
| Weekend match | | | | |
| Adult teams | 31.40 | 32.30 | 33.30 | inc VAT |
| Youth teams | 18.00 | 18.50 | 19.10 | inc VAT |
| Weekday match (evening) | | | | |
| Adult teams | 21.20 | 21.80 | 22.50 | inc VAT |
| Youth teams | 15.10 | 15.60 | 16.10 | inc VAT |
| - Putting (per round) | | | | |
| Adult | 1.60 | 1.70 | - | |
| - Rounders (Per pitch Per match) | 11.00 | 11.00 | Cost | plus VAT |
| - Tennis Court (per hour)* | | | | |
| Adult | 5.10 | 5.30 | - | |
| Additional half hour | 50% of Hourly Rate | | 50% of Hourly Rate | |

*** Tennis Courts at West Common are free**

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019

SERVICE : **RECREATION GROUNDS (DCE) cont.**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ | |
|--|-----------------------------------|----------------------------------|-----------------------------------|-----------------|
| RECREATION GROUNDS | | | | |
| - Football (per pitch) | | | | |
| Per game with attended changing facilities | | | | |
| Adult teams | 49.50 | 51.00 | 52.50 | inc VAT |
| Youth teams | 24.80 | 25.50 | 26.30 | inc VAT |
| Junior Pitches (10-14 Years) | 20.40 | 21.00 | 21.60 | inc VAT |
| Mini Pitches (up to 10yr olds) | 12.50 | 12.90 | 13.30 | inc VAT |
| Per game for keyholders or limited changing facilities (Skellingthorpe Rd and King George's Field) | | | | |
| Adult teams | 38.00 | 39.10 | 40.30 | inc VAT |
| Youth teams | 19.10 | 19.70 | 20.30 | inc VAT |
| Junior Pitches (10-14 Years) | 15.70 | 16.20 | 16.70 | inc VAT |
| Per season (16 Bookings**) with attended changing facilities | | | | |
| Adult teams | 356.40 | 367.10 | 378.10 | |
| Youth teams | 169.90 | 175.00 | 180.25 | |
| Junior Pitches (10-14 Years) | 127.30 | 131.10 | 135.00 | |
| Mini Pitches (up to 10yr olds) | 90.10 | 92.80 | 95.60 | |
| Per season (16 Bookings*) with attended changing facilities (Skellingthorpe Rd and King George's Field) | | | | |
| Adult teams | 274.20 | 282.40 | 290.90 | |
| Youth teams | 130.80 | 134.70 | 138.70 | |
| Junior Pitches (10-14 Years) | 98.20 | 101.20 | 104.20 | |
| Mini Pitches (up to 10yr olds) | 59.50 | 59.50 | 61.30 | |
| Additional Cleaning | | | Cost | plus VAT |
| - Grass training fees with no attendant or changing facilities (per group, per hour) | | | | |
| Adult teams | 10.90 | 11.20 | 11.50 | inc VAT |
| Youth teams | 6.60 | 6.80 | 7.00 | inc VAT |
| - Adults 5-A-Side Area (per hour) | | | | |
| Football, Netball, Basketball | 11.00 | 11.30 | - | inc VAT |
| Floodlights | 3.70 | 3.80 | - | inc VAT |
| - Youth/Off Peak 5-A-Side Areas (per hour) | | | | |
| Football, Netball, Basketball | 7.60 | 7.80 | - | inc VAT |
| Floodlights | 3.70 | 3.80 | - | inc VAT |
| - Tennis Equipment | | | | |
| Tennis Racquet Hire per session | 2.10 | 2.20 | - | |
| Deposit per Raquet | 2.20 | 2.30 | - | |
| Tennis Balls for sale | Cost + 50% | Cost + 50% | | |

***Assuming Block booking applies (If block booking does not apply VAT will be added)**

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2018 - 31/03/2019**SERVICE : CREATIVE INDUSTRIES MANAGED WORKSPACE (THE TERRACE)**

| | PREVIOUS 2016/17 £ | CURRENT 2017/18 £ | PROPOSED 2018/19 £ | |
|--|-----------------------------------|----------------------------------|-----------------------------------|-----------------|
| Conference / Meeting Room | | | | |
| Tenants (Inc Post Box Holders) - SEE FOOTNOTE BELOW | | | | |
| Per Hour | 15.00 | 15.00 | 15.00 | excl VAT |
| Per ½ Day | 45.00 | 45.00 | 45.00 | excl VAT |
| Per Day | 80.00 | 80.00 | 80.00 | excl VAT |
| Non Tenants | | | | |
| Per Hour | 30.00 | 30.00 | 30.00 | excl VAT |
| Per ½ Day | 90.00 | 90.00 | 90.00 | excl VAT |
| Per Day | 160.00 | 160.00 | 160.00 | excl VAT |
| Projector/Lap Top available at additional cost of £5 per hour or £25 per day | | | | |
| Faxing (Per Page) | | | | |
| Inward / Outward | 0.45 | 0.45 | 0.45 | excl VAT |
| Overseas | 0.90 | 0.90 | 0.90 | excl VAT |
| - Laminating | | | | |
| A4 (Per Sheet) | 1.30 | 1.30 | 1.30 | excl VAT |
| A3 (Per Sheet) | 2.15 | 2.15 | 2.15 | excl VAT |
| Photocopying (Per Sheet) | | | | |
| A4 Paper | 0.08 | 0.08 | 0.08 | excl VAT |
| A3 Paper | 0.13 | 0.13 | 0.13 | excl VAT |
| A4 Paper - Coloured | 0.42 | 0.42 | 0.42 | excl VAT |
| A3 Paper - Coloured | 0.83 | 0.83 | 0.83 | excl VAT |
| Bulk Copying (50+) | | | | |
| Own Paper | 0.04 | 0.04 | 0.04 | excl VAT |
| Telephone Answering Service | | | | |
| Monthly Rate | 14.50 | 20.00 | 20.00 | excl VAT |
| Price is based on a calendar month and is exclusive to VAT. | | | | |
| - Virtual Mailbox | | | | |
| Annual | 285.00 | 295.00 | 295.00 | excl VAT |
| Replacement keys | | | | |
| Unit Key | | | | |
| Security Access Key | 11.00 | 11.50 | 11.50 | excl VAT |